

Knox County Schools
3 Million Roofs and HVAC FY14 by needs - RECOMMENDED

Roofs	D	W/O	Request Description	Budgeted
Richard Yoakley	2	149859	Replace sections E & F	
Subtotal				\$ 75,000.00

HVAC	D	W/O	Request Description	Budgeted
System Wide	0	149860	Cooling tower repair	
Bearden Middle	3	149862	Replace cooling towers	
Belle Morris Elementary	2	146006	Replace loop pumps for HVAC system	
Bluegrass	5	116401	Replace HVAC equipment in the front section of the building, gym and cafeteria	
Farragut Primary	5	60666	Replace kitchen, cafeteria, and serving line units	
Fountain City	2	137413	Replace steam boiler	
Gibbs High	8	147558	Install control system in vocational building	
Gibbs High	8	154829	Replace the remaining HVAC units and extend natural gas service	
Karns Elementary	6	149176	Replace the remaining old rooftop units	
South Doyle High	9	9249	Replace HVAC units at Young Campus	
South Doyle High	9	149175	Replace various HVAC units in buildings B & E on main campus	
Vine Middle	1	119271	Boiler and cooling tower replacement and repair	
Subtotal				\$ 2,894,000.00

Other	D	W/O	Request Description	Budgeted
System Wide	0	122878	Includes system-wide contingency, Architect, and Engineering	
Subtotal				\$ 31,000.00
Grand Total				\$ 3,000,000.00